

## APPENDIX 2c

**ENVIRONMENT – REVIEW OF FEES, CHARGES AND ALLOWANCES**

All fees and charges are quoted exclusive of VAT, which will be added where applicable.

**1. Refuse Charges**Trade refuse charges for facilities

The collection charges show a 5% increase which is in line with previous years.

The increase of 3.5% in disposal charges reflect the likely change in landfill tax from £91.35 to £94.55 per tonne from 1 April 2020 and an increase in Nottinghamshire County Council's costs. The disposal element may need to be adjusted when the County Council notify this Council of actual disposal costs.

Current charges 2019/20

	<b><u>Bag</u></b>	<b><u>140L bin</u></b> (wheeled)	<b><u>240L bin</u></b> (wheeled)	<b><u>660L bin</u></b> (wheeled)	<b><u>820L bin</u></b> (wheeled)	<b><u>1100L bin</u></b> (wheeled)
	£	£	£	£	£	£
Broxtowe BC Collection/Admin	1.29	2.58	4.00	7.70	8.68	10.64
Notts. CC Disposal Charge	1.57	3.11	4.86	13.28	16.25	22.02
<b><u>TOTAL</u></b>	<b>2.86</b>	<b>5.69</b>	<b>8.86</b>	<b>20.98</b>	<b>24.93</b>	<b>32.66</b>

Proposed charges 2020/21

	<b><u>Bag</u></b>	<b><u>140L bin</u></b> (wheeled)	<b><u>240L bin</u></b> (wheeled)	<b><u>660L bin</u></b> (wheeled)	<b><u>820L bin</u></b> (wheeled)	<b><u>1100L bin</u></b> (wheeled)
	£	£	£	£	£	£
Broxtowe BC Collection/Admin	1.35	2.71	4.20	8.09	9.11	11.17
Notts. CC Disposal Charge	1.62	3.22	5.03	13.74	16.82	22.79
<b><u>TOTAL</u></b>	<b>2.97</b>	<b>5.93</b>	<b>9.23</b>	<b>21.83</b>	<b>25.93</b>	<b>33.96</b>

	<u>Current Charge</u> <u>2019/20 (£)</u>	<u>Proposed</u> <u>Charge 2020/21</u> <u>(£)</u>
<b><u>Replacement/Additional Wheeled Bins</u></b> (Replacement when not through fair wear and tear, cost includes for delivery and future maintenance)		
240 litre wheeled bin	30.00	30.00
140 litre wheeled bin	26.00	26.00
<b><u>Special Collections</u></b>		
First item	20.00	20.00
Each additional item	7.00	7.00
Collection of a shed	100.00	100.00
<b><u>Collection of Garden Waste</u></b>		
Standard Annual Charge	33.00	34.00
Additional Bins	16.00	18.00
<b><u>Sponsorship of dog and litter bins</u></b>		
Per bin	25.00	25.00
A discount rate of ten for the price of nine is available		

The total estimated additional income on garden waste in 2020/21 is £27,000.

**2. Parks and Recreation Grounds****Charges for Facilities**

	Present Charge 2019/20		Proposed Charge 2020/21	
	Senior £	Concession £	Senior £	Concession £
<b>1. Football</b>				
Senior Pitch	58.00	N/A	60.00	N/A
Junior 11-a-side pitch	N/A	35.00	N/A	36.00
9v9 football pitch	N/A	32.00	N/A	33.00
7v7 football pitch	N/A	30.00	N/A	31.00
5v5 if using changing facilities	N/A	25.00	N/A	25.50
Pit lane	N/A	25.00	N/A	25.50
<b>2. Cricket</b>				
Square inc. use of pavilion with showers	65.00	39.00	68.00	41.00
Service charge for facilities where Clubs are involved in management/maintenance				
• Bramcote Cricket Club (Club maintain square & pavilion)	40.00	N/A	42.50	N/A
• Manor Farm & Hetley Pearson Recreation Grounds (Clubs maintain squares)	42.50	N/A	45.00	N/A
• Eastwood Cricket Club (Club maintain pavilion)	45.00	N/A	47.50	N/A
Hall Park (use of pavilion) per fixture	N/A	N/A	N/A	N/A
Kwik Cricket	N/A	24.50	N/A	26.00

3.

**Bowls**

	Present Charge 2019/20		Proposed Charge 2020/21	
	Senior £	Concession £	Senior £	Concession £
Use of rink per hour per person.	4.30	2.60	4.40	2.70
Juniors (under 17) playing with a registered club member.	No charge			
Season tickets. 50% reduction on bowls season ticket price after 1 August. (Use of rinks by season ticket holders restricted to 2 hours at any one time if others are waiting to play).	68.00	41.00	68.00	41.00
Competitions (singles, pairs, triples and fours)				
- Season ticket holders	No charge			
- Visitors/non season ticket holders per person, per match	4.30	2.60	4.40	2.70
Match bookings – per rink per match.	9.75	N/A	10.25	N/A
New players playing with a registered club Member. First 5 hourly sessions free of charge.	N/A	2.60	Nil	Nil

4.

**Tennis**

	Present Charge 2019/20		Proposed Charge 2020/21	
	Senior £	Concession £	Senior £	Concession £
Grass court per person – per hour	3.80	2.30	3.80	2.30
Hard court per person – per hour *	2.00	1.20	2.00	1.20
Season ticket – Hard court only	38.00	23.00	38.00	23.00
(Use of courts by season ticket holders restricted to 2 hours at any one time if others are waiting to play).				
Club use – charge per court per hour				
Block booking fee summer period (or part of)	42.00	N/A	44.00	N/A
Block booking fee winter period (or part of)				
With attendant	77.00	N/A	80.00	N/A
Without attendant	39.00	N/A	41.00	N/A
Occasional use – per hour	7.50	N/A	8.00	N/A
Coaching – charge per person per hour	3.75	2.25	4.00	2.40
Matches – 3 Courts	56.00	34.00	58.00	35.00

**\* Tennis is free at King Georges Park, Inham Nook Recreation Ground and Manor Farm Recreation Ground.**

Concessionary rate is set at 60% for state pensionable age, under 18's and disabled in line with concessionary leisure card.

	Present Charge 2019/20		Proposed Charge 2020/21	
	Senior £	Concession £	Senior £	Concession £
<b>5. Hire of Pavilion</b>				
Charge per hour per site, sites with summer attendant (May – Sept)	14.50	N/A	15.50	N/A
Charge per hour other sites (All year round)	23.00	N/A	24.50	N/A
Official keyholders all year round per hour	12.00	N/A	12.50	N/A
Concession per hour (Play Groups/Charities)	6.25	N/A	6.50	N/A
<b>6. <u>Hire of Parks/Recreation Grounds for Events</u></b>				
Fun fairs - up to 4 days	1250.00	N/A	1300.00	N/A
- each additional day	360.00	N/A	380.00	N/A
Cyclocross/orienteering/cross country	145.00	87.00	150.00	90.00
Events with mixed age categories will be charged at senior rate. There will be no charge for charity events/training events or events with less than 25 participants.				
Events with no entry charge for participants will be charged at the concessionary rate.				
Fun days/galas (non charity)	145.00	N/A	150.00	N/A
Major events charge per day minimum charge, actual rate by negotiation plus additional labour and admin. costs	440.00	N/A	460.00	N/A
<b>7. <u>Fitness Training Organisations Using Parks</u></b>				
Rate per session				
Large/Medium organisation using one or more sites	8.50	N/A	9.00	N/A
Small organisation using one site only	£5.20	N/A	£5.70	N/A