

## Appendix 2c

## Environment and Climate Change – Review of Fees, Charges and Allowances

*All fees and charges are quoted exclusive of VAT (unless stated), which will be added where applicable.*

### Refuse Charges

#### Trade Refuse - Charges for Facilities

#### Current Charges 2025/26

	<u>Bag</u> £	<u>140L</u> <u>bin</u> (wheeled) £	<u>240L</u> <u>bin</u> (wheeled) £	<u>660L</u> <u>bin</u> (wheeled) £	<u>820L</u> <u>bin</u> (wheeled) £	<u>1100L</u> <u>bin</u> (wheeled) £
Broxtowe BC Collection / Admin	1.75	3.60	5.50	10.60	11.95	14.70
Nottinghamshire CC Disposal Charge	2.00	4.00	6.20	16.90	20.70	28.00
<b>TOTAL</b>	<b>3.75</b>	<b>7.60</b>	<b>11.70</b>	<b>27.50</b>	<b>32.65</b>	<b>42.70</b>

The structure of trade waste fees and charges has been revised in response to a significant increase in gate fees for recycling waste, which now closely align with those for residual waste. Previously, a general waste fee included recycling collections at no additional cost. This approach has now been replaced with a more transparent model, where separate fees are applied across all business waste streams. These include distinct charges for general waste, glass, dry mixed recycling, and food waste. The revised structure aims to improve value for money for businesses while reflecting the true cost of waste collection and disposal.

#### Proposed Charges General and Recycling bins 2026/27

	<u>Bag</u> £	<u>140L</u> <u>bin</u> (wheeled) £	<u>240L</u> <u>bin</u> (wheeled) £	<u>660L</u> <u>bin</u> (wheeled) £	<u>820L</u> <u>bin</u> (wheeled) £	<u>1100L</u> <u>bin</u> (wheeled) £
Broxtowe BC Collection / Admin	1.70	3.15	4.00	8.20	10.30	12.20
Nottinghamshire CC Disposal Charge	2.30	4.35	5.50	11.30	14.20	16.80
<b>TOTAL</b>	<b>4.00</b>	<b>7.50</b>	<b>9.50</b>	<b>19.50</b>	<b>24.50</b>	<b>29.00</b>

Proposed Charges Glass and Food Waste 2026/27

	<u>Glass 140L bin (wheeled) £</u>	<u>Glass 240L bin (wheeled) £</u>	<u>Food 23l Container</u>	<u>Food 140l bin (wheeled)</u>	<u>Food 240l bin (wheeled)</u>
Broxtowe BC Collection / Admin	FOC	FOC	1.70	3.15	4.00
Nottinghamshire CC Disposal Charge	Nil	Nil	0.60	1.90	2.00
<b>TOTAL</b>	<b>FOC</b>	<b>FOC</b>	<b>2.30</b>	<b>5.05</b>	<b>6.00</b>

Proposed Trade Waste Fees for Bulky Waste Collection

	<u>Per hour £</u>	
Broxtowe BC – Collection / Admin (Driver plus one) - an additional charge will be included if further employees are required for collection.	90.00	
Nottinghamshire CC Disposal Charge	<u>Per item Bulky 8.80</u>	<u>Per item POP's 9.00</u>

	<u>Current charge 2025/26 £</u>	<u>Proposed charge 2026/27 £</u>
<b>Domestic Refuse</b>		
140 litre wheeled bin	36.00	38.00
240 litre wheeled bin	40.00	42.00
Replace when not through fair wear and tear		
<b>Special Collections</b>		
First Item	23.00	24.00
Each additional item	10.00	11.00
Collection of a shed	150.00	175.00
<b>Collection of Garden Waste</b>		
Standard Annual Charge	45.00	45.00
Additional Bins	26.00	28.00
Standard Annual Charge after 1 October	26.00	27.00
Additional Bins after 1 October	13.00	14.00

	Current charge 2025/26 £	Proposed charge 2026/27 £
<b>Sponsorship of dog and litter bins</b>		
Per Bin (inc. VAT)	30.00	30.00
10 Bins (inc. VAT)	270.00	270.00
<b>Stray Dog Service</b>		
Stray dog returned to owner without kennelling	25.00	25.00
Administration	70.00	75.00
Kennelling (per day or part day) (inclusive VAT)	13.50	15.00
Vaccination (inclusive VAT)	25.00	25.00
Overnight in night kennel (inclusive VAT)	25.20	25.20
Flea/Worm treatment, if necessary (ex VAT)	15.00 to 23.00	
Microchip update		15.00
Microchip update (outside of the UK)		20.00

### Environmental Enforcement

	2025/26	*Early repayment	2026/27	*Early repayment
FPN Littering	500.00	100.00	500.00	100.00
FPN Fly Tipping (Upper Tier)	1,000.00	500.00	1,000.00	500.00
FPN Fly Tipping (Lower Tier)	500.00	200.00	500.00	200.00
FPN Dog Fouling**	100.00	75.00	100.00	75.00
FPN Fly Posting	150.00	75.00	150.00	75.00
FPN Abandoned Vehicles	200.00	120.00	200.00	120.00
FPN Graffiti	500.00	100.00	500.00	100.00
Breach of CPN Individual	100.00	75.00	100.00	50.00
Breach of CPN Business	100.00	75.00	100.00	75.00

\* Reduced fees if paid within 14 days

\*\*A PSPO needs to be in place for dog fouling

	Current charge 2025/26 £	Proposed charge 2026/27 £
<b>Football Matches</b> (including VAT)		
Adult Pitch 11-a-side	70.00	74.00
Junior Pitch 11-a-side	42.00	44.00
9v9 football	39.00	41.00
7v7 football	36.00	38.00
5v5 if using changing facilities	30.00	32.00
Pit lane	29.00	30.00
<b>Football Training/Coaching (Generating income for an individual/business) - (including VAT)* New</b> Organisations must provide all necessary insurance and risk assessment documents.		
11-a-side pitch (per hour)		25.00
9-a-side pitch (per hour)		20.00
<b>Cricket</b> (including VAT)		
Square including use of pavilion with showers		
Adult	80.00	83.00
Concession	48.00	50.00
<b>Service charges for facilities where clubs are involved in management/maintenance</b>		
Bramcote Cricket Club (square and pavilion)	50.00	52.00
Manor Farm/Hetley Pearson Recreation Grounds(square)	53.00	55.00
Eastwood Cricket Club (pavilion)	55.00	57.00
Kwik Cricket (concession only)	31.00	32.00
<b>Bowls</b> (including VAT)		
Rink per hour per person		
Adult	5.00	5.50
Concession	4.00	4.50
Junior (u17) playing with a registered club member	Free	Free
Season tickets		
Adult	79.00	82.00
Concession	48.00	50.00
50% reduction of season ticket price after 1 August		
Use of rinks by season ticket holders is restricted to 2 hours at any one time if others are waiting to play		

	Current charge 2025/26 £	Proposed charge 2026/27 £
<b>Bowls continued.</b> (including VAT)		
Competitions (singles, pairs, triples and fours)		
Season ticket holder	Free	Free
Visitors/non-season ticket per person, per match		
Adult	5.00	5.50
Concession	4.00	4.50
Match booking - per rink per match	12.00	12.50
New players playing with a registered club member (First 5 hourly sessions free of charge)	Free	Free
<b>Tennis</b> (including VAT)		
Grass Court per person per hour		
Adult	4.00	5.00
Concession	3.00	3.50
Hard Court per person per hour		
Adult	3.00	4.00
Concession	2.00	2.50
Season ticket Hard Court only		
Adult	41.00	43.00
Concession	25.00	26.00
- use of courts by season ticket holders are restricted to 2 hours at any one time if others are waiting to play.		
Club use - charge per court per hour block booking fee summer period/or part of	48.00	50.00
Club use - charge per court per hour block booking fee winter period/or part of	87.00	91.00
Coaching - per person per hour		
Adult	5.00	5.50
Concession	3.00	3.50
Matches - 3 Courts		
Adult	63.00	66.00
Concession	38.00	40.00

	Current charge 2025/26 £	Proposed charge 2026/27 £
Tennis is free at King Georges Park and the Inham Nook Recreation Ground		
Note: Any bookings which qualify as a "series of lets" are exempt from VAT, providing all conditions for exemption are met and the option to tax has not been exercised.		
<b>Hire of Pavilion</b> (including VAT)		
Charge per hour per site, sites with summer attendant (May-Sept)	21.00	22.00
Charge per hour other sites (All year round)	29.00	30.00
Official key holders all year round per hour	16.00	17.00
Concession per hour (play groups/charities)	8.00	9.00
<b>Hire of Parks/Recreation Grounds for Events</b> (including VAT)		
Fun fairs		
up to 4 days	1,545.00	1,607.00
each additional day	453.00	471.00
<b>Cycle cross/orienteering/cross country</b> (inc. VAT)		
Adult	177.00	184.00
Concession	108.00	112.00
Bookings with mixed age categories, holiday clubs and Forest schools will be charged at the adult rate. There will be no charge for charity/ training events or events with less than 10 participants. Events with no entry charge for participants will be charged at concessionary rate.		
<b>Fun days/galas (non-charity)</b> (including VAT)	177.00	184.00
<b>Major Events</b> (including VAT) – charge per day minimum charge, actual rate by negotiation plus additional labour and admin costs	536.00	557.00
<b>Fitness Training Organisation Using Parks</b> (incl. VAT)		
Rate per hour		
Large/Medium organisation using one or more sites	21.00	22.00
Small organisation using one site only	16.00	17.00

Organisations must provide all necessary insurance and risk assessment documents.

**Allotments**

	Present Charge for 12 months (Effective 01/01/25)		Proposed Charge for 12 months (Effective 01/01/26)		Proposed Charge for 12 months (Effective 01/01/27)		Proposed Charge for 12 months (Effective 01/01/28)	
	Full	Conc.	Full	Conc.	Full	Conc.	Full	Conc.
Per plot – standard plot size 250m <sup>2</sup>	39.00	19.40	41.00	20.40	43.00	22.00	45.00	23.00
Water charge per plot 126m <sup>2</sup> and above	21.00	n/a	22.00	n/a	23.00	n/a	24.00	n/a
Water charge per plot 125m <sup>2</sup> and below	10.50	n/a	11.00	n/a	12.00	n/a	13.00	n/a

The 2028 proposed allotment charges have been included as advance notice must be given to allotment holders. This advance notice can be sent out with the invoice saving posting and printing costs.

New plot holders are charged £40 deposit. Returned if plot left in reasonable condition and key handed back at the end of the tenancy. The concessionary rate for allotments includes concessions for the state pensionable age, disabled and unemployed. A 50% discount plot rental rate applies when a plot is let from July onwards for the final six months of the year; this reduces to a nil charge when the plot is let from October for the final three months of the year. There is also no water charge from October for the final three months.

**Cemeteries**

Charges for facilities (including VAT where applicable)	Adult 18 Years and over 2025/26 £	Adult 18 Years and over 2026/27 £	Persons 17 Years and under 2025/26 £	Persons 17 Years and under 2026/27 £
<b><u>Administration Fees</u></b>				
Purchase right of burial, including register of deed. # (All graves including vaults).	903.00	993.00	Nil	Nil
Right to construct a vault.	933.00	1,026.00	Nil	Nil
<b><u>Interment Fees</u></b>				
(Both earth graves and vaults)				
4'6" (new and re-open)	927.00	1,020.00	Nil	Nil
6' (new and re-open)	1,003.00	1,103.00	Nil	Nil
7' (new American casket burial)	1,056.00	1,162.00	Nil	Nil
8' (new and re-open)	1,109.00	1,220.00	Nil	Nil
10' (pre-purchased) *	1,334.00	1,467.00	Nil	Nil
<b><u>Cremated remains</u></b>				
Purchase plot, including register of deed.	278.00	306.00	Nil	Nil
Interment of cremated remains. ~ Rate for 2 caskets at the same time is 1.5 the standard rate.	254.00	279.00	Nil	Nil
Scattering of cremated remains in Garden of Remembrance or on purchased grave space.	52.00	57.00	Nil	Nil
Exhumation of cremated remains	254.00	279.00	Nil	Nil

\*Pre-purchased 10' graves are only available in certain sections of Beeston cemetery.

~Interment rate for 2 caskets at same time is 1.5 times the standard rate.

# A temporary grave marker will be provided free of charge on all graves which do not already have a wooden cross or other memorial, indicating the name of the deceased present on the grave.

+ The Government introduced the Children's Funeral Fund (CFF) to assist families with funeral expenses for the death of a child. The fund covers deaths from the age of 24 week's gestation up to 17 years old. Claims are submitted through the CFF and are not charged to the bereaved family. Claims for a child are valued equivalently to those for an adult.



The definition of persons 17 years and under includes Stillborn (after 24 week's gestation) and Non-Viable Foetus (pre 24-weeks gestation). A Non-Viable Foetus (pre 24-weeks gestation) does not qualify for the CFF but will be funded free of charge by the Council.

Extra charge for Burials scheduled for after 14:00 on a normal working day, or who arrive after 14:30, or the coffin is committed to the grave after 14:30 will incur an extra charge of £228.00 (except when direct to a pre-excavated vault at Chilwell Cemetery.)

Restricted depth charge (single interment surcharge to partially cover loss of multiple burials) - £448.00 double for non-residents.

Charges for non-residents are double those of residents. Except in the case of Council Taxpayers who have become non-residents due to ill health or infirmity. This exception applies for a period of 5 years after moving out of the Borough.

Unused and unwanted graves can be bought back by the deed holder at the current grave purchase fee minus a £61.00 administration charge

A charge for cancellation of a burial within 48 hours of the funeral will be applied. This will be the interment rate for the cancelled burial.

Late arrival of the funeral at the cemetery. A charge of £121.00 will be applied unless prior notice of the delay is provided.

Charges for facilities (including VAT where applicable)	Adult 18 Years and over 2025/26 £	Adult 18 Years and over 2026/27 £	Persons 17 Years and under 2025/26 £	Persons 17 Years and under 2026/27 £
<b><u>Memorials</u></b>				
Right to erect headstone with inscription	254.00	279.00	Nil	Nil
Right to erect small headstones with inscription (permitted only in areas with existing kerbstones only).	254.00	279.00	Nil	Nil
Right to erect kerbstones with inscription (permitted in areas with existing kerbstones only)	703.00	773.00	703.00	773.00
Right to erect cremated remains / grave plaque with inscription.	155.00	171.00	Nil	Nil
Right to additional inscription on all memorials	52.00	57.00	52.00	57.00

Charges for facilities (including VAT where applicable)	Adult 18 Years and over 2025/26 £	Adult 18 Years and over 2026/27 £	Persons 17 Years and under 2025/26 £	Persons 17 Years and under 2026/27 £
<b><u>Memorials</u></b>				
Vase with inscription up to 450mm in height.	85.00	94.00	Nil	Nil
<b><u>General</u></b>				
Service in Chapel (Beeston only)	169.00	186.00	Nil	Nil
Grave transfer fee (basic)	47.00	52.00	47.00	52.00
Grave transfer fee (complex)	77.00	85.00	77.00	85.00
Genealogy - Cost for providing grave location map	13.00	14.00	13.00	14.00

**Notes**

1. **Human Tissues and Organs**  
Fees charged for the burial or scattering of remains held under the Human Tissue and Organ Act, released by hospitals, will be charged at the Councils discretion dependent on casket/coffin size and depth of the grave.
2. **Interment Fees - Incorrect Coffin Sizes**  
Additional 30% surcharge to Funeral Directors.
3. **10' Graves**  
Only existing pre-purchased graves to this depth will be allowed.
4. **Grave Transfer Fees**  
If the grave owner is alive and submits a request, then there is no charge.
5. **Coffin Exhumation**  
The cost depends on the location, depth and soil conditions. It is based on cost of works plus 20% administration fee.