

**Appendix 2****Investment in the Pride in Parks programme**

Table 2 below, shows the level of investment in the Pride in Parks programme from 2018 to 2024. The investment levels also include external funding.

<b>Financial Year</b>	<b>Investment</b>
2018/19	£361,000
2019/20	£320,000
2021/22	£222,000
2022/23	£145,000
2023/24	£360,000
2024/25	£151,000
2025/26	£304,000

Table 2: Pride in Parks investment

### Improvements delivered by the Pride in Parks programme

Tables 3,4,5,6,7 and 8 below, shows the number of improvements delivered by the Pride in Parks programme from 2018 up until 2025. The investment levels also include external funding (FCC, United Living and Section 106 contributions).

**2018/19**

Site	Improvement	Cost
Beeston - Broadgate Park	<ul style="list-style-type: none"> <li>Refurbishment of the play area.</li> <li>Bark replaced with an accessible rubber surface.</li> <li>Sand and water play.</li> <li>Dish roundabout.</li> <li>Easy transfer group swing.</li> <li>In-floor trampoline and toddler items.</li> </ul>	£90k
Beeston - Leyton Crescent Recreation Ground	<ul style="list-style-type: none"> <li>A refurbishment of the play area.</li> <li>Bark replaced with an accessible rubber surface.</li> <li>Giant steel frame with nets and various play activities installed.</li> <li>Inclusivity and accessibility considered with the inclusion of low-level play activities.</li> </ul>	£110k
Eastwood - Jubilee Park	<ul style="list-style-type: none"> <li>Maintenance and cleansing of equipment and surfacing.</li> </ul>	£1k
Eastwood - Mansfield Road Recreation Ground	<p>This scheme was funded from Section 106 allocations from the Rippon Homes Development at Peacock Drive, Eastwood.</p> <ul style="list-style-type: none"> <li>50% replacement of the bark surface with an accessible rubber one.</li> <li>Refurbished play units and installation of a new toddler unit.</li> </ul>	£40k
Kimberley - Millfield Road Open Space	<ul style="list-style-type: none"> <li>Play area extended.</li> <li>Rubber accessible surface installed.</li> <li>Toddler unit with low level activities installed.</li> </ul>	£40k

Site	Improvement	Cost
Nuthall - Redbridge Drive Open Space	<ul style="list-style-type: none"> <li>Play area extended</li> <li>Toddler unit, trampoline and group swing installed.</li> <li>50% of the bark surface replaced with rubber.</li> </ul>	£48k
Stapleford - Central Avenue Recreation Ground	<ul style="list-style-type: none"> <li>Maintenance and cleansing of equipment and surfacing.</li> </ul>	£1k
Stapleford - Judson Avenue Open Space	<p>External funding was obtained to refurbish this area, working alongside a local community group.</p> <ul style="list-style-type: none"> <li>25% of the bark surface replaced with rubber.</li> <li>Accessible dish roundabout and low level trampoline installed.</li> </ul>	£30k
Trowell - Salcey Drive Open Space	<ul style="list-style-type: none"> <li>Maintenance and cleansing of equipment and surfacing.</li> </ul>	£1k

Table 3: 2018/19 - Pride in Parks improvements

## 2019/20

Site	Improvement	Cost
Bramcote - King Georges Park	<ul style="list-style-type: none"> <li>Rubber surfacing.</li> <li>Low level activities and trampoline in a fenced play area.</li> <li>Timber units for older children.</li> </ul>	£130k
Chilwell - Sherman Drive	<ul style="list-style-type: none"> <li>Play area extended and refurbished.</li> <li>New equipment for younger children.</li> <li>Installation of rubber safety surfacing to make the area more accessible.</li> </ul>	£30k
Stapleford - Hickings Lane Recreation Ground	<ul style="list-style-type: none"> <li>New play area, featuring a large steel dome, climbing nets and rope ladders.</li> <li>Installation of a trampoline and a rubber surface.</li> </ul>	£160k

Table 4: 2019/20 - Pride in Parks improvements

2021/22

Site	Improvement	Cost
Beeston - Dovecote Lane Recreation Ground,	<ul style="list-style-type: none"> <li>• Full refurbishment of the play area.</li> <li>• New climbing units installed.</li> <li>• Bark replaced with an accessible rubber surface.</li> <li>• Play units with low level activities installed.</li> <li>• Accessible basket swing.</li> <li>• Picnic tables.</li> <li>• Zip line.</li> </ul>	£140k
Chilwell - Swiney Way Open Space	<ul style="list-style-type: none"> <li>• Replacement of outdated equipment.</li> <li>• Rubber surface installed.</li> </ul>	£40k
Play Area Improvements	<p>Works carried out at:</p> <ul style="list-style-type: none"> <li>• Beeston Fields Recreation Ground.</li> <li>• Sandy Lane Open Space, Bramcote.</li> <li>• Inham Nook Recreation Ground, Chilwell.</li> <li>• Queen Elizabeth Park, Stapleford.</li> </ul> <p>Works included refurbishing individual play items and installing rubber surfacing.</p>	£42k

Table 5: 2021/22 - Pride in Parks improvements

2022/23

Site	Improvement	Cost
Eastwood - Jubilee Park	<ul style="list-style-type: none"> <li>• Extension of existing play area.</li> <li>• Installation of an accessible rubber surface.</li> <li>• Accessible basket swing and picnic table installed.</li> </ul>	£22k
The Spinney, Nuthall	<ul style="list-style-type: none"> <li>• Bark replaced with an accessible rubber surface.</li> </ul>	£33k

Site	Improvement	Cost
	<ul style="list-style-type: none"> <li>• New play items installed for younger children.</li> </ul>	
Stapleford - Pasture Road recreation Ground	<ul style="list-style-type: none"> <li>• Full refurbishment of the play area.</li> <li>• Bark replaced with an accessible rubber surface.</li> <li>• Accessible basket swing and picnic table installed.</li> <li>• Installation of a fitness area</li> </ul>	£90k

Table 6: 2022/23 - Pride in Parks improvements

## 2023/24

Site	Improvement	Cost
Beeston - Cator Lane Recreation Ground	<p>Design works on this play area are currently being finalised and include:</p> <ul style="list-style-type: none"> <li>• Low level inclusive activities and additional toddler equipment.</li> <li>• Installation of accessible rubber surfacing.</li> </ul>	£35k
Bramcote - Bramcote Hills Park	<p>An extensive public consultation has been undertaken over the summer of 2023.</p> <ul style="list-style-type: none"> <li>• Old play units replaced and refurbished.</li> <li>• Improved provision for toddlers.</li> <li>• Zip line.</li> </ul>	£230k
Bramcote - Sandgate Open Space	<ul style="list-style-type: none"> <li>• New seesaw and roundabout.</li> <li>• Rubber flooring.</li> <li>• Improvements to access points.</li> <li>• Accessible basket swing will be installed.</li> </ul>	£40k
Stapleford - Queens Elizabeth II Park	<ul style="list-style-type: none"> <li>• An accessible basket swing.</li> <li>• Installation of accessible rubber surfacing.</li> </ul>	£25k
Toton - Banks Road Open Space	<ul style="list-style-type: none"> <li>• Low level inclusive activities and additional toddler equipment.</li> </ul>	£30k

Site	Improvement	Cost
	<ul style="list-style-type: none"> <li>• Installation of accessible rubber surfacing.</li> </ul>	

Table 7: 2023/24 - Pride in Parks improvements

## 2024/25

Site	Improvement	Cost
Bramcote - Eastcote Avenue Open Space	<p>Path around perimeter of site connecting into Chesham Drive and Pimlico Avenue. Works currently with contractor awaiting start date.</p> <ul style="list-style-type: none"> <li>• Patch and overlay areas worst affected and reinstate affected edgings.</li> </ul>	£25k
Bramcote - King George V Park	<p>Works currently with contractor awaiting start date.</p> <ul style="list-style-type: none"> <li>• Patch and overlay tarmacadam surface in worst affected areas and reinstate affected edgings.</li> </ul>	£40k
Eastwood - Hall Park	<ul style="list-style-type: none"> <li>• Steps repaired.</li> <li>• All paths scraped and cleared of any detritus to allow resurfacing. The repairs have improved a 1.2km route that runs around and through the site.</li> </ul>	£20K
Moorgreen - Colliers Wood Nature reserve	<p>Design work being finalised with contractor onsite. This scheme was part funded from Section 106 allocations.</p> <ul style="list-style-type: none"> <li>• Reinstatement of consolidated stone and any edging material where needed. Resurfacing of the main path with tarmacadam.</li> <li>• Replacement of dipping platform.</li> <li>• Improvements to performance area.</li> </ul>	£66K

Table 8: 2024/25 - Pride in Parks improvements

## 2025/2026

Site	Improvement	Cost
Eastwood- Coronation Park	<ul style="list-style-type: none"> <li>Update and refurbishment of existing play area, boundary fencing and picnic area.</li> </ul>	£50k
Bramcote – Eastcote Avenue Open Space	<ul style="list-style-type: none"> <li>Update and refurbish of the play area, including converting the bark pit into a rubber surface, boundary fencing, picnic area and signage.</li> </ul>	£70k
Giltbrook- Smithurst road	<ul style="list-style-type: none"> <li>Update and refurbishment of the existing play area including converting bark pit into rubber safety surfacing.</li> <li>Improvements to picnic area and kickabout area outside the designated play area.</li> </ul>	£100k
Eastwood – Jubilee Park	<ul style="list-style-type: none"> <li>New, safer and accessible surfacing to play area.</li> <li>Improved security gates and fencing.</li> </ul>	38k
Beeston – Dovecote Lane	<ul style="list-style-type: none"> <li>Resurfacing of paths through the park.</li> <li>New boundary fencing.</li> </ul>	36k
Chilwell – Cator Lane	<ul style="list-style-type: none"> <li>Surfacing of paths through the park.</li> </ul>	10k

Table 8: 2025/26 - Pride in Parks improvements