Cabinet 16 December 2025

Report of the Leader of the Council

Cabinet Work Programme

1. Purpose of Report

Cabinet is asked to approve its Work Programme, including potential key decisions that will help to achieve the Council's key priorities and associated objectives.

2. Recommendation

Cabinet is asked to RESOLVE that the Work Programme, including key decisions, be approved.

3. Detail

The Work Programme for future meetings is set out below. Key decisions and exempt items are marked with *.

6 January 2026	 Budget Consultation 2026/27 Grants to Voluntary and Community Organisations University of Nottingham Retrofit and Decarbonisation Roadmap* Park Standard Survey Results Environmental Enforcement Update Update on the Housing Regulator Visit 15 Edward Road, Eastwood (The Colin Dyson Centre) Wellbeing Centre (Walker Street)
3 February 2026	 Budget Proposals and Associated Strategies Pay Policy Irrecoverable Arrears* Broxtowe Design Code Householder Development* Blue Infrastructure Audit HMO Article 4* Bramcote Quarry Open Space Allocation of Section 106 Funds Parks Standard Environment Post Deletion and Creation of New Post Blue Infrastructure Audit University of Nottingham Retrofit and Decarbonisation Roadmap*
10 March 2026	 Grants to Voluntary and Community organisations Complaints Report Q3 Complaints Assessment Report Hate Crime Pledge Substance Misuse Strategy Electric Vehicle Infrastructure Strategy*

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4. Key Decisions

This is not key decision.

5. Financial Implications

There are no additional financial implications.

6. <u>Legal Implications</u>

The terms of reference are set out in the Council's constitution. It is good practice to include a work programme to help the Council manage the portfolios.

7. Human Resources Implications

There are HR implications purely from the point of view of clarifying roles and responsibilities of Council Officers and responsibilities of partner agencies.

8. Union Comments

Not applicable.

9. Climate Change Implications

Not applicable.

10. <u>Data Protection Compliance Implications</u>

This report does not contain OFFICIAL(SENSITIVE) information. There are no Data Protection issues in relation to this report.

11. Equality Impact Assessment

There are no Equality Impact Assessment issues.

12. Background Papers

Nil.