

Report of the Executive Director

Work Programme/Schedule of Meetings1. Purpose of Report

To consider items for inclusion in the Work Programme for future meetings.

2. Recommendation

The Joint Committee is asked to CONSIDER the Work Programme and the Schedule of Meetings and RESOLVE accordingly.

3. Detail

Items which have already been suggested for inclusion in the Work Programme of future meetings are given below. Members are asked to consider any additional items that they may wish to see in the Programme.

23 October 2025	<ul style="list-style-type: none"> • Financial Performance Management Update • Marketing and Performance Strategy Update • Replacement Cremator Update • Pamela Cottage Update
15 January 2026	<ul style="list-style-type: none"> • Budget Setting – Financial Estimates 2024/25 and 2025/26 • Medium Term Financial Strategy 2024/25 to 2028/29 • Marketing and Performance Strategy Update • Christmas Service of Remembrance
19 March 2026	<ul style="list-style-type: none"> • Charitable Donations • Financial Performance Management Update • Marketing and Performance Strategy Update
25 June 2026	<ul style="list-style-type: none"> • Annual Report and Management Statement of Accounts 2025/26 • Marketing and Performance Strategy Update

4. Financial Implications

Comments from the Head of Finance Services were as follows:

There are no financial implications.

5. Legal Implications

Comments from the Head of Legal Services were as follows:

The terms of reference are set out in the Council's constitution. It is good practice to include a work programme to help the Council manage the portfolios.

6. Background Papers

Nil.