

Report of the Executive Director

Update on Replacement Cremators

1. Purpose of Report

To provide the Joint Committee with an update on the progress of the replacement cremators project.

2. Recommendation

The Joint Committee is asked to NOTE the report.

3. Detail

At the time of this Joint Committee meeting, the project will be in its final stage of commissioning the Flue Gas Treatment (FGT). This refers to the system that processes and cleans the gases produced during cremation, before they are released into the atmosphere. This system is crucial for preventing pollution and ensuring compliance with environmental regulations.

Training on the FGT commences on 23 June 2025 with the final handover on 27 June 2025.

At the time of writing this report there are no delays anticipated that would result in the project not completing on target.

A full verbal update will be given on the evening of the Joint Committee in order to confirm the current position.

4. Financial Implications

The comments from the Assistant Director Finance Services were as follows:

The approved budget includes £1.8m for the installation of new replacement cremators and associated works. The cost of this capital investment is being jointly and equally funded by Broxtowe and Erewash Borough Councils who have arranged the financing within their respective capital programmes. There is also the balance of £117k brought forward from an earlier development budget approved in 2023/24 towards initial consultancy costs.

5. Legal Implications

The comments from the Monitoring Officer / Head of Legal Services were as follows:

There are no direct legal implications arising from this report.

6. Human Resources Implications

Not applicable.

7. Union Comments

Not applicable.

8. Climate Change Implications

The climate change implications are contained within the report.

9. Data Protection Compliance Implications

This report does not contain any OFFICIAL(SENSITIVE) information and there are no Data Protection issues in relation to this report.

10. Equality Impact Assessment

Not applicable.

11. Background Papers

Nil.