

APPENDIX 2b

JOBS AND ECONOMY CAPITAL PROGRAMME

No.	Scheme	Start	Finish	Estimated Total Cost				Net Revenue Costs in 2022/23	Full Year Revenue Effect of (6)	Net Rev. Effect of (5)
					2022/23	2023/24	2024/25			
	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
				£	£	£		£	£	£
1	Car Park Resurfacing Works Provision <i>ACTIVELY SEEKING FUNDING</i>	Apr-22	Mar-24	50,000	25,000	25,000	0			
				50,000	25,000	25,000	0	0	0	0
	<u>STAPLEFORD TOWNS FUND</u>	Apr-22	Mar-26							
2.	Cycle Network/Infrastructure			3,665,000	1,624,000	1,295,000	746,000			
3.	Town Centre Traffic Management			579,000	217,000	181,000	181,000			
4.	Town Centre Enterprise Management			4,351,000	2,279,000	2,072,000	0			
5.	Town Centre Recovery Fund			700,000	700,000	0	0			
6.	Skills and Education Facility Improvement			1,294,000	116,000	1,178,000	0			
7.	Community Pavilion			6,409,000	759,000	5,650,000	0			
				16,998,000	5,695,000	10,376,000	927,000	0	0	0
	JOBS AND ECONOMY TOTAL			17,048,000	5,720,000	10,401,000	927,000	0	0	0