

## Report of the Executive Director

**WORK PROGRAMME**1. Purpose of report

To consider items for inclusion in the Work Programme for future meetings.

2. Background

Items which have already been suggested for inclusion in the Work Programme of future meetings are given below. Members are asked to consider any additional items that they may wish to see in the Programme.

9 December 2021	<ul style="list-style-type: none"> <li>• Budget Consultation Response</li> <li>• Treasury Management/Prudential Indicators 2021/22 Mid-Year Report</li> <li>• Capital Programme Update 2021/22</li> <li>• Revenue Budget Variations 2021/22</li> <li>• Grants to Voluntary and Community Organisations</li> <li>• Performance Management – Review of Business Plan Progress – Support Service Areas</li> <li>• Local Government Finance Settlement 22/23</li> <li>• Section 106 ITPS</li> <li>• Market vendor rents in Beeston Square</li> </ul>
6 January 2022	<ul style="list-style-type: none"> <li>• Council Tax Base 2022/23</li> <li>• Local Council Tax Support Scheme 2022/23</li> <li>• Irrecoverable Arrears</li> <li>• Telephone system</li> </ul>
10 February 2022	<ul style="list-style-type: none"> <li>• Budget Proposals and Associated Strategies</li> <li>• Business Plans and Financial Estimates 2022/23-2024/25</li> <li>• Performance Management – Review of Business Plan Progress – Support Service Areas</li> <li>• Grants to Voluntary and Community Organisations</li> <li>• Irrecoverable Arrears.</li> </ul>

**Recommendation**

**The Committee is asked to CONSIDER the Work Programme and RESOLVE accordingly.**

Background papers

Nil