

Report of the Deputy Chief Executive

BRAMCOTE LEISURE CENTRE – REPAIR OF FLAT ROOF OVER THE GYM AND ESSENTIAL LIFT REPAIRS1. Purpose of report

To recommend that £25,000 be allocated to replace a section of the flat roof over the Gym at Bramcote Leisure Centre, and £7,000 for lift equipment replacement.

2. Background

Committee will recall that this Council owns Bramcote Leisure Centre and that the Council, not Leisure is responsible for capital repairs costing over £5,000. Committee will also recall that the total cost of the flat roof replacement required at Bramcote Leisure Centre is £175,000. This is currently unfunded, as are many other capital repairs at Bramcote, pending the outcome of the leisure facilities strategy and the availability of funds.

3. Gym roof and Lift repairs

However, the flat roof over the gym has now deteriorated to the point where it can no longer be patched (see photos in appendix). The gym is an important income generator for Bramcote Leisure Centre and it is therefore considered essential that £25,000 be allocated to undertake major repair of at least that section of flat roof.

Roof repairs are also proposed at Bramcote Crematorium in 2021/22 (already funded) and the opportunity to tender both works under one contract will be considered to achieve possible economies of scale.

A recent inspection of the sole public lift at Bramcote Leisure Centre has revealed that £7,000 of essential repairs are required. The lift is critical in ensuring continued public access to key areas for disabled people and for those who struggle to use the stairs. Please note that none of the current defects require the immediate closure of the lift, but some are considered to be required within 6 months of the inspection date, meaning approval for the works is needed now.

5. Financial implications

The estimated cost of the immediately required flat roof replacement is £25,000, and the cost of the essential lift equipment replacement is £7,000 and this is likely to be funded by borrowing. Final capital financing will be determined at the end of the financial year.

Recommendation

The Committee is asked to RESOLVE that the additions to the 2021/22 capital programme as set out above be approved.

Background papers; Nil

APPENDIX

Bramcote Leisure Centre - Flat roofs from above and below

