

APPENDIX 2

HOUSING	YEAR 1 20/21	YEAR 2 21/22
23 new housing units delivered through our own new build programme.	<p><b>x</b></p> <p>11 new housing units added to the stock through 9 buy backs and 2 new units</p>	12- 17 Council house buy-backs and 5 veteran’s new builds on Oakfield Road added to the Council house stock
430 new homes completed in Broxtowe.	<p><b>x</b></p> <p>264 homes completed. This was an increase of 232 in the previous year, but below the target we set</p>	430 new homes completed in Broxtowe
Identify a baseline figure for CO2 emissions throughout our housing stock.	<p><b>x</b></p> <p>We undertook a sample stock condition survey but this did not identify the baseline emissions figure for our stock</p>	Identify a baseline figure for carbon emissions through our Council housing stock
Reduce carbon emissions in our housing stock by at least 300 tonnes of CO2.	<p><b>✓</b></p> <p>We achieved a reduction of 481.7 kt</p>	Achieve a further minimum reduction of 300 kt of CO2
Numbers of homeless people whose homelessness is prevented by us.	<p><b>x</b></p> <p>97.75% The Housing Options Team prevented and relieved homelessness in 100% of cases in all months except April</p>	90% of threatened homelessness cases prevented or relieved through Council officer action

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	and July 2020. Offers of accommodation to homeless clients were delayed in the months of April and July due to the Covid-19 pandemic.	
<p>Numbers of homeless people not able to be housed in Broxtowe.</p> <p>(temporary accommodation and not permanent rehousing)</p>	<p><b>x</b></p> <p>64.</p> <p>There has been a substantial increase in numbers previously in temporary accommodation further to the Covid-19 pandemic and the Government's former "Everyone In" requirement in 2020 alongside lockdown 3.0 and SWEP (Severe Weather Emergency Protocol) being actioned in the month of March 2021. The numbers in temporary accommodation in March 2021 was substantially lower than in the majority of months in 2020.</p>	<p>50</p> <p>Due to further progress made in releasing new accommodation for temporary housing inside the Borough</p>

BUSINESS GROWTH	YEAR 1	YEAR 2
Cinema built in Beeston	✓	Beeston Town centre regeneration site 100% let
Residential land in phase 2 Beeston Town centre redevelopment phase 2 sold	✓	
Minimum of 2 tenants signed up for food and beverage outlets Beeston Town Centre redevelopment phase 2	✓	

BUSINESS GROWTH	YEAR 1	YEAR 2
Town Investment Plan for Stapleford developed. Extensive consultation with the community and bid submitted as part of the £25million Town Deal Fund.	✓	Business cases for all projects approved and plans for implementation of projects approved
Town Investment Plan for Eastwood developed, through extensive consultation with the community.	IN PROGRESS: leveling up bids deadline is 18 June 2021 round 1	Levelling up bid submitted for Eastwood
Town Investment Plan for Kimberley commenced and extensive consultation with community started.	IN PROGRESS: consultation has started	Levelling up bid prepared for Kimberley and submitted at the second opportunity
Establish employee satisfaction baseline	✓  The survey conducted in 2021 found 80% of employees who responded liked their job and enjoyed working for the Council ( up from 77% the previous year)	Implement the action plan following results of employee survey in 2021
Number of apprentices employed	✓  11 in 2020/1	
Achieve bronze accreditation under wellbeing at work scheme	✗  Although the application was not formally submitted due to the diversion of resources during the year, the Council can produce evidence that the standard for bronze accreditation is being achieved.	Submit an application for bronze accreditation and achieve it

ENVIRONMENT	YEAR 1	YEAR 2
Identify a new baseline figure of the Borough's CO2 emissions	✓	A further 10% reduction in Council carbon emissions from baseline reported at the end of 2018/19.
Carbon reduction strategy prepared	✓	
Green futures programme set up and outcome targets identified	✓	
Implement year 1 of new Pride in Parks scheme	✓	Implement year 2 of the Pride in Parks programme
Develop a plan to identify a new country park or nature reserve and a fund raising approach	<p>✓</p> <p>A new Pocket Park was created at Redwood Crescent. New pocket orchards established at</p> <ul style="list-style-type: none"> <li>• Archers Field Allotments Stapleford</li> <li>• Dennis Avenue Allotments Beeston</li> <li>• Grove Avenue Allotments Chilwell</li> </ul>	<p>A new open space at Giltbrook to be created</p> <p>Two new Parks to be created (Hassocks Park and Field Lane)</p> <p>A new pocket park at Ghost House Lane Chilwell</p>

ENVIRONMENT	YEAR 1	YEAR 2
New waste and recycling strategy and action plan produced	✘	A new waste and recycling strategy and action plan to be created
40% recycling and composting rate	<p>✘</p> <p>39.15%. Although slightly missing the target this was a good result in light of the increase in tonnage – an additional 643 tonnes of material composted compared with the previous year and an additional 786 tonnes of material sent for recycling compared with the previous year.</p>	42% Recycling and composting rate to be achieved

HEALTH	YEAR 1	YEAR 2
Increase the number of people with active lifestyles in the Active lives survey by 1%	<p>✘</p> <p>The active lives study shows 64.6% doing 150 or more minutes of exercise a week. This is a fall from the previous year (70.5%) but still the highest fig in Notts</p>	Increase the number of people with active lifestyles in the active lives survey by 1%
Agree a new leisure facilities strategy and a plan to implement it.	<p>IN PROGRESS</p> <p>A leisure facilities strategy was produced and a task and finish group set up to come up with detailed plans</p>	Agree plans to renew our leisure facilities in Broxtowe

HEALTH	YEAR 1	YEAR 2
	for new facilities	
Two dementia friendly bungalows completed	✓	Develop a plan to create a mental health hub in Eastwood to improve the wellbeing of people who are lonely , live with dementia and who live with mental health challenges
50 new dementia friends trained	✗	
Develop a new dementia action plan	✓	

COMMUNITY SAFETY	YEAR 1	YEAR 2
Ten local and community groups engaged in local efforts to reduce knife crime	✓  The following voluntary organisations involved in Stapleford action group in activities which will assist in reducing knife crime  Transform Training Chayah Equation Juno BWP Broxtowe Youth Homeless Pintsize theatre Crimestoppers Inspire Local Schools	Refresh and implement the knife crime action plan and work with partners to achieve a reduction in knife crime

COMMUNITY SAFETY	YEAR 1	YEAR 2																					
	Stapleford community group Victim Care NFRS Police BBC Stapleford town council NCC OPCC																						
Reducing trend of knife crime	<p><b>x</b></p> <p>Although knife crime in Nottinghamshire decreased, serious violence against the person in Broxtowe slightly increased (see figures below)</p> <table border="1" data-bbox="724 808 1276 1395"> <thead> <tr> <th></th> <th>2019/20</th> <th>2020/21</th> </tr> </thead> <tbody> <tr> <td><b>All serious violence offences</b></td> <td><b>870</b></td> <td><b>985</b></td> </tr> <tr> <td>Possession of Articles with Blade or Point</td> <td>25</td> <td>25</td> </tr> <tr> <td>All knife crime</td> <td>50</td> <td>55</td> </tr> <tr> <td>of which Violence Against the Person</td> <td>25</td> <td>35</td> </tr> <tr> <td>Robbery</td> <td>25</td> <td>20</td> </tr> <tr> <td>Sexual violence</td> <td>0</td> <td>0</td> </tr> </tbody> </table>		2019/20	2020/21	<b>All serious violence offences</b>	<b>870</b>	<b>985</b>	Possession of Articles with Blade or Point	25	25	All knife crime	50	55	of which Violence Against the Person	25	35	Robbery	25	20	Sexual violence	0	0	Reducing trend of knife crime in Broxtowe.
	2019/20	2020/21																					
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COMMUNITY SAFETY	YEAR 1	YEAR 2															
Purple flag action plan in place and being implemented	<p>✓</p> <p>Action plan developed and now approved by community safety committee.</p>	Purple flag action plan in place and being implemented															
White ribbon accreditation retained	<p>✓</p>	Implement White Ribbon Action Plan to achieve a decreasing level of domestic violence in Broxtowe															
Reduce anti-social behavior by 2%	<p>✗</p> <p>See chart below. However, all COVID-19 related crimes/incidents were tagged as ASB which distorted the comparison with the previous year's figures.</p> <table border="1" data-bbox="837 899 1323 1406"> <thead> <tr> <th>ASB</th> <th>2019/20</th> <th>2020/21</th> </tr> </thead> <tbody> <tr> <td>Env Health</td> <td>386</td> <td>561</td> </tr> <tr> <td>Housing</td> <td>126</td> <td>118</td> </tr> <tr> <td>Communities</td> <td>22</td> <td>67</td> </tr> <tr> <td>Police</td> <td>1500*</td> <td>2881</td> </tr> </tbody> </table> <p>*3 quarters only due to problems with</p>	ASB	2019/20	2020/21	Env Health	386	561	Housing	126	118	Communities	22	67	Police	1500*	2881	Reduction in overall total for 2020/1 of minimum of 20%
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COMMUNITY SAFETY	YEAR 1				YEAR 2
			police systems		
		TOTAL	2034 (Estimate of 2534 if using 4 quarters for police data)	3627	

✓ achieved

✗ not achieved