

## APPENDIX 2

**Grant details**

Essentially, the purpose of the grant was to provide support to local authorities in England towards expenditure lawfully incurred or to be incurred by them in support of Clinically Extremely Vulnerable (CEV) residents during the national restrictions of 5 November– 2 December 2020. Broxtowe, and the other districts in Nottinghamshire, received £20,000 each from the County Council. However, other than the purchase of some food to make up a few parcels and a small amount of overtime, we have not incurred any extra expense at Broxtowe in dealing with CEVs so the bulk of the £20,000 has gone into the central pot.

**Costing details**

£1,520 Staffing including Notts Food Clubs Implementation Lead at 30 hours per week for six months, and support including Food Clubs Manager, Business Support Officer and Quality Lead.

£857 Equipment (e.g. fridge freezers, card readers)

£93 – Training and Development costs for staff/volunteers e.g. food hygiene

£150 – Travel/mileage costs

£12 Volunteer costs

£428 Project costs (e.g. Insurance, H&S, PPE, Cleaning, IT/Phone costs)

£340 Central support costs

**Total £3,400 per club**

Nottinghamshire County Council has indicated it will meet the set up costs of our first club (Eastwood) using funds from the Trail Blazer Obesity Project.

There is also the initial cost of food from Fare Share. This would be for a 12 week initial period after which the subscription and weekly payments from the members cover the cost. This would amount to a total cost of £2,520 which would cover all three schemes.

Total cost to Broxtowe Borough Council would therefore be:

Set up cost for Beeston Club	£3,400
Set up cost for Chilwell Club	£3,400
Set up cost for Eastwood Club	Met by Nottinghamshire County Council
Fare Share food delivery	£2,520
<b>TOTAL SET UP COST</b>	<b>£9,320</b>