

APPENDIX 2c

ENVIRONMENT – REVIEW OF FEES, CHARGES AND ALLOWANCES

All fees and charges are quoted exclusive of VAT, which will be added where applicable.

1. Refuse ChargesTrade refuse charges for facilities

The collection and disposal charges are calculated in accordance with any increases in terms of the delivery of the service.

Current charges 2020/21

	<u>Bag</u>	<u>140L bin</u> (wheeled)	<u>240L bin</u> (wheeled)	<u>660L bin</u> (wheeled)	<u>820L bin</u> (wheeled)	<u>1100L bin</u> (wheeled)
	£	£	£	£	£	£
Broxtowe BC Collection/Admin	1.35	2.71	4.20	8.09	9.11	11.17
Notts. CC Disposal Charge	1.62	3.22	5.03	13.74	16.82	22.79
<u>TOTAL</u>	2.97	5.93	9.23	21.83	25.93	33.96

Proposed charges 2021/22

	<u>Bag</u>	<u>140L bin</u> (wheeled)	<u>240L bin</u> (wheeled)	<u>660L bin</u> (wheeled)	<u>820L bin</u> (wheeled)	<u>1100L bin</u> (wheeled)
	£	£	£	£	£	£
Broxtowe BC Collection/Admin	1.42	2.85	4.41	8.49	9.57	11.73
Notts. CC Disposal Charge	1.65	3.27	5.10	13.93	17.05	23.10
<u>TOTAL</u>	3.07	6.12	9.51	22.42	26.62	34.83

	<u>Current Charge</u> <u>2020/21 (£)</u>	<u>Proposed</u> <u>Charge 2021/22</u> <u>(£)</u>
<u>Replacement/Additional Wheeled Bins</u> (Replacement when not through fair wear and tear, cost includes for delivery and future maintenance)		
240 litre wheeled bin	30.00	32.00
140 litre wheeled bin	26.00	28.00
<u>Special Collections</u>		
First item	20.00	20.00
Each additional item	7.00	7.00
Collection of a shed	100.00	100.00
Over the phone quote (10-15 items)		85.00
Over the phone quote (16-20 items)		100.00
Face to face quote		Priced on visit
<u>Collection of Garden Waste</u>		
Standard Annual Charge	34.00	36.00
Additional Bins	18.00	22.00
Standard Annual Charge (after 1 Oct)	29.00	31.00
Additional Bins (after 1 Oct)	9.00	11.00
<u>Sponsorship of dog and litter bins</u>		
Per bin	25.00	25.00
Per 10 bins	225.00	225.00

The total estimated additional income on garden waste in 2021/22 is £40,000.

Stray Dog Service

Returned to owner without kennelling	35.50	35.50
Kennelling (per day or part day)	12.00	11.40
Vaccination	23.50	19.50
Administration	35.50	35.50
Kennel cough vaccination	14.50	4.40
Overnight in night kennel	14.50	13.00
Worm treatment (if necessary)	8.00	6.60
Flea treatment (if necessary)	6.50	5.70

2. Parks and Recreation Grounds

Charges for Facilities

	Present Charge 2020/21		Proposed Charge 2021/22	
	Senior £	Concession £	Senior £	Concession £
1. Football*				
Senior Pitch	60.00	N/A	60.00	N/A
Junior 11-a-side pitch	N/A	36.00	N/A	36.00
9v9 football pitch	N/A	33.00	N/A	33.00
7v7 football pitch	N/A	31.00	N/A	31.00
5v5 if using changing facilities	N/A	25.50	N/A	25.50
Pit lane	N/A	25.50	N/A	25.50
2. Cricket				
Square inc. use of pavilion with showers	68.00	41.00	68.00	41.00
Service charge for facilities where Clubs are involved in management/maintenance				
• Bramcote Cricket Club (Club maintain square & pavilion)	42.50	N/A	42.50	N/A
• Manor Farm & Hetley Pearson Recreation Grounds (Clubs maintain squares)	45.00	N/A	45.00	N/A
• Eastwood Cricket Club (Club maintain pavilion)	47.50	N/A	47.50	N/A
Hall Park (use of pavilion) per fixture	N/A	N/A	N/A	N/A
Kwik Cricket	N/A	26.00	N/A	26.00

3.

Bowls

	Present Charge 2020/21		Proposed Charge 2021/22	
	Senior £	Concession £	Senior £	Concession £
Use of rink per hour per person.	4.40	2.70	4.40	2.70
Juniors (under 17) playing with a registered club member.	No charge			
Season tickets. 50% reduction on bowls season ticket price after 1 August. (Use of rinks by season ticket holders restricted to 2 hours at any one time if others are waiting to play).	68.00	41.00	68.00	41.00
Competitions (singles, pairs, triples and fours)				
- Season ticket holders	No charge			
- Visitors/non season ticket holders per person, per match	4.40	2.70	4.40	2.70
Match bookings – per rink per match.	10.25	N/A	10.25	N/A
New players playing with a registered club Member.	Nil	Nil	Nil	Nil

4.

Tennis

	Present Charge 2020/21		Proposed Charge 2021/22	
	Senior £	Concession £	Senior £	Concession £
Grass court per person – per hour	3.80	2.30	3.80	2.30
Hard court per person – per hour *	2.00	1.20	2.00	1.20
Season ticket – Hard court only	38.00	23.00	38.00	23.00
(Use of courts by season ticket holders restricted to 2 hours at any one time if others are waiting to play).				
Club use – charge per court per hour				
Block booking fee summer period (or part of)	44.00	N/A	44.00	N/A
Block booking fee winter period (or part of)				
With attendant	80.00	N/A	80.00	N/A
Without attendant	41.00	N/A	41.00	N/A
Occasional use – per hour	8.00	N/A	8.00	N/A
Coaching – charge per person per hour	4.00	2.40	4.00	2.40
Matches – 3 Courts	58.00	35.00	58.00	35.00

*** Tennis is free at King Georges Park, Inham Nook Recreation Ground and Manor Farm Recreation Ground.**

Concessionary rate is set at 60% for state pensionable age, under 18's and disabled in line with concessionary leisure card.

	Present Charge 2020/21		Proposed Charge 2021/22	
	Senior £	Concession £	Senior £	Concession £
5. Hire of Pavilion				
Charge per hour per site, sites with summer attendant (May – Sept)	15.50	N/A	15.50	N/A
Charge per hour other sites (All year round)	24.50	N/A	24.50	N/A
Official keyholders all year round per hour	12.50	N/A	12.50	N/A
Concession per hour (Play Groups/Charities)	6.50	N/A	6.50	N/A
6. <u>Hire of Parks/Recreation Grounds for Events</u>				
Fun fairs - up to 4 days	1300.00	N/A	1300.00	N/A
- each additional day	380.00	N/A	380.00	N/A
Cyclocross/orienteering/cross country	150.00	90.00	150.00	90.00
Events with mixed age categories will be charged at senior rate. There will be no charge for charity events/training events or events with less than 25 participants.				
Events with no entry charge for participants will be charged at the concessionary rate.				
Fun days/galas (non charity)	150.00	N/A	150.00	N/A
Major events charge per day minimum charge, actual rate by negotiation plus additional labour and admin. costs	460.00	N/A	460.00	N/A
7. <u>Fitness Training Organisations Using Parks</u>				
Rate per session				
Large/Medium organisation using one or more sites	9.00	N/A	Nil	N/A
Small organisation using one site only	5.70	N/A	Nil	N/A

In 21/22 the charge for outdoor fitness training will be waived. With the uncertainty about when Indoor Gyms may reopen as a result of Covid -19 parks have become very popular for fitness training providing a valuable resource for fitness and general well-being. Operators will still be required to provide details of their Public Liability Insurance and Risk Assessments together with the times they are using the sites so usage can be monitored and coordinated.