



Wednesday, 29 September 2021

Dear Sir/Madam

A meeting of the Finance and Resources Committee will be held on Thursday, 7 October 2021 in the Council Chamber, Council Offices, Foster Avenue, Beeston NG9 1AB, commencing at 7.00 pm.

Should you require advice on declaring an interest in any item on the agenda, please contact the Monitoring Officer at your earliest convenience.

Yours faithfully

Chief Executive

To Councillors:	G Marshall (Chair)	P J Owen
	S J Carr (Vice-Chair)	S Paterson
	B C Carr	M Radulovic MBE
	E Cubley	P D Simpson
	S Easom	P Roberts-Thomson
	E Kerry	E Williamson
	P Lally	

AGENDA

1. APOLOGIES

To receive apologies and to be notified of the attendance of substitutes.

2. DECLARATIONS OF INTEREST

Members are requested to declare the existence and nature of any disclosable pecuniary interest and/or other interest in any item on the agenda.

3. MINUTES

(Pages 5 - 12)

The Committee is asked to confirm as a correct record the minutes of the meeting held on 8 July 2021

4. MEDIUM TERM FINANCIAL STRATEGY 2021/22 TO 2025/26 AND BUSINESS STRATEGY 2022/23 (Pages 13 - 24)

To present an update on the Council's Medium Term Financial Strategy and to highlight progress with the delivery of the Business Strategy.
5. BUDGET CONSULTATION 2022/23 (Pages 25 - 34)

To advise the Committee on the budget consultation process for 2022/23 and to set out the proposed timetable and budget scrutiny process.
6. CAPITAL PROGRAMME 2021/22 UPDATE (Pages 35 - 36)

To seek approval to revise the Capital Programme for 2021/22.
7. GENERAL FUND REVENUE BUDGET AMENDMENTS 2021/22 (Pages 37 - 38)

To seek approval for a number of amendments to the General Fund revenue budget for 2021/22.
8. CHARGING FOR LAND CHARGES INFORMATION (Pages 39 - 40)

To seek the Committee's approval to offer a paid-for service to Personal Search Companies.
9. GRANTS TO VOLUNTARY AND COMMUNITY ORGANISATIONS, CHARITABLE BODIES AND INDIVIDUALS INVOLVED IN SPORTS, THE ARTS AND DISABILITY MATTERS 2021/22 (Pages 41 - 48)

To consider requests for grant aid in accordance with the provisions of the Council's Grant Aid Policy.
10. GRANT AID REQUESTS FROM NUTHALL PARISH COUNCIL (Pages 49 - 54)

To consider requests for grant assistance in accordance with the protocol for the consideration of grant aid to parish and town councils.

11. CAPITAL GRANT REQUEST - EASTWOOD TENNIS CLUB (Pages 55 - 58)
- To consider a request for capital grant aid in accordance with the provisions of the Council's grant aid policy.
12. BUSINESS RATES -JOINT PROPERTY INSPECTOR (Pages 59 - 60)
- For the Committee to note the content of the report providing an update on the Joint Property Inspector.
13. PERFORMANCE MANAGEMENT - REVIEW OF BUSINESS PLAN PROGRESS - SUPPORT SERVICE AREAS (Pages 61 - 70)
- To report progress against outcome targets and the performance indicators identified in the Business Plans for the support services areas, linked to Corporate Plan priorities and objectives.
14. WORK PROGRAMME (Pages 71 - 72)
- To consider items for inclusion in the Work Programme for future meetings.
15. EXCLUSION OF PUBLIC AND PRESS
- The Committee is asked to RESOLVE that, under Section 100A of the Local Government Act, 1972, the public and press be excluded from the meeting for the following items of business on the grounds that they involve the likely disclosure of exempt information as defined in paragraphs 1, 3, 5 and 12 of Schedule 12A of the Act.**
16. TRAM COMPENSATION UPDATE (Pages 73 - 74)
17. IRRECOVERABLE ARREARS (Pages 75 - 84)