



Friday, 9 January 2026

Dear Sir/Madam

A meeting of the Overview and Scrutiny Committee will be held on Monday, 19 January 2026 in the Council Chamber, Council Offices, Foster Avenue, Beeston, NG9 1AB, commencing at 6.00 pm.

Should you require advice on declaring an interest in any item on the agenda, please contact the Monitoring Officer at your earliest convenience.

Yours faithfully

Zulfiqar Darr
Interim Chief Executive

To Councillors:	S Dannheimer (Chair)	H Land
	S Webb (Vice-Chair)	D L MacRae
	J M Owen (Vice-Chair)	A W G A Stockwell
	S J Carr	C M Tideswell
	H L Crosby	E Winfield
	H J Faccio	K Woodhead
	K A Harlow	

A G E N D A

1. Apologies

To receive apologies and to be notified of the attendance of substitutes.

2. Declarations of Interest

(Pages 5 - 12)

Members are requested to declare the existence and nature of any disclosable pecuniary interest and/or other interest in any item on the agenda.

3. Minutes

(Pages 13 - 16)

The Committee is asked to confirm as a correct record the minutes of the meeting held on Monday, 15 December 2025.

Council Offices, Foster Avenue, Beeston, Nottingham, NG9 1AB

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4. Minutes from Working Groups

To receive minutes from Working Groups.

5. Consideration of Call - in

To consider any matter referred to the Committee for a decision in relation to the call in of a decision.

6. Performance Management Framework – Business Planning and Budget Setting (Pages 17 - 22)

To note the performance and financial management framework used to support the business planning and budget setting process. This is in accordance with all of the Council's priorities.

7. Community Safety - Business Plans and Financial Estimates 2026/27 - 2028/29 (Pages 23 - 52)

To consider proposals for the business plan, revenue budget estimates, capital programme and proposed fees and charges in respect of the Council's priority area of Community Safety.

8. Leisure and Health - Business Plans and Financial Estimates 2026/27 - 2028/29 (Pages 53 - 98)

To consider proposals for the business plan, revenue budget estimates, capital programme and proposed fees and charges in respect of the Council's priority area of Leisure and Health.

9. Environment and Climate Change - Business Plans and Financial Estimates 2026/27 - 2028/29 (Pages 99 - 140)

To consider proposals for the business plan, revenue budget estimates, capital programme and proposed fees and charges in respect of the Council's priority area of Environment.

10. Cabinet Work Programme (Pages 141 - 142)

To inform the Committee of items on the Cabinet's work programme, from which items for scrutiny may be identified.

11. Work Programme (Pages 143 - 146)

Committee is asked to approve its Work Programme, including identifying topics for scrutiny, that will help to achieve the Council's key priorities and associated objectives.